

Number of People Served in Continuum of Care Programs					
Comparison FY 2014-FY 2018 <sup>1</sup>					
	FY 2015	FY 2016	FY 2017	FY 2018	2015 — 2018 Change
<b>Number of People Served:</b> <b>Family Shelters</b> Family Home & Sullivan House	203 68 HH	180 63 HH	168 61 HH	190 71 HH	-6% +4% HH
<b>Number of People Served:</b> <b>Unified Single Shelter<sup>3</sup></b> Residential Program Center & HSC —Shelter	160	283 <sup>3</sup>	294	259	+62%
<b>Number of People Served:</b> <b>Domestic Violence Shelter</b> Doorways for Women & Families Safe House	86 44 HH	79 41 HH	72 33 HH	58 32 HH	-33% -27% HH
<b>Number of People Served:</b> <b>Hypothermia<sup>4</sup></b> A-SPAN HSC — Hypothermia	454	128 <sup>4</sup>	138	146	-68%

<b>Number of People Served:</b> <b>Outreach &amp; Engagement</b> A-SPAN Opportunity Place & Street Outreach	768	199	112	108	-86%
	FY 2015	FY 2016	FY 2017	FY 2018	2015 — 2018 Change
<b>Number of People Served:</b> <b>Prevention (<i>Local &amp; State</i>)</b> A-SPAN & VOA-C	220 96 HH	424 181 HH	284 214 HH	244 132 HH	+11% +38% HH
<b>Number of People Served:</b> <b>Eviction Prevention</b> Arlington Thrive Carter Jenkinson	765 326 HH	682 319 HH	725 303 HH	N/ A 404 HH	N/ A% +24% HH
<b>Number of People Served:</b>	482	607	619	N/ A	N/ A%

<b>Rental Assistance</b> Arlington Thrive Daily Fund	231 HH	288 HH	325 HH	388 HH	+68% HH
<b>Number of People Served:</b> <b>Rental Assistance</b> General Relief Emergency (GRE)	191	290	262	308	+62%
<b>Number of People Served:</b> <b>Rapid Rehousing<sup>6</sup></b> Bridges to Independence, Doorways, & A-SPAN	295 <sup>7</sup> 122 HH <sup>7</sup>	298 <sup>7</sup> 129 HH <sup>7</sup>	310 130 HH	322 151 HH	+9% +24% HH
<b>Number of People Served:</b> <b>Permanent Supportive Housing</b> DHS, A-SPAN, & New Hope Housing	208	220	245	266	+28%

<sup>1</sup> Counts are unduplicated.

<sup>2</sup> HH = households.

<sup>3</sup> Unified Shelter, includes new ASPAN Homeless Service Center - Shelter

<sup>4</sup> The HSC – Hypothermia is the formerly known Emergency Winter Shelter. This program now consists of 25 seasonal beds.

<sup>5</sup> HPRP numbers include CCU

<sup>6</sup> FY13 & FY14 include HPRP

<sup>7</sup> The Rapid Rehousing number for FY15 & FY16 includes singles served in the ASPAN-RRH program.

**Centralized Assessment Center (CAS) 2018**

	Total Visits to CAS for Homeless Services	Requesting Shelter	Intake for Assistance Paying Rent	Intake for Assistance with Utilities	Calls to x1010 line for emergency assistance
<b>Number of People Served: Comprehensive Assessment Center (CAS)</b> DHS Clinical Coordination Program	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016
	3636	704	1323	662	1039
	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	3277	740	1124	508	2187
	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	2291	807	1239	551	1455
<b>Number of People Served: VOA-C Diversion</b>	FY 2016				
	422				
	FY 2017				
	406				
	FY 2018				

	396	
--	-----	--

Individuals Exiting to Permanent or Stable Housing after Participation in Shelter Program												
	FY 2015			FY 2016			FY 2017			FY 2018		
	Number Exited	Number Achieved Housing	%	Number Exited	Number Achieved Housing	%	Number Exited	Number Achieved Housing	%	Number Exited	Number Achieved Housing	%
<b>Domestic Violence Safe House</b>	75	44	59%	68	36	53%	62	28	45%	47	24	51%
<b>Unified Single Shelter</b> Residential Program Center & HSC — Shelter	121	20 <sup>1</sup>	17%	200 <sup>2</sup>	72 <sup>2</sup>	36% 2	201	87	43%	183	82	45%
<b>Family Shelters</b> Family Home &	160	121	76%	138	113	82%	122	105	86%	145	124	86%

Shelter Programs: Utilization Rate					
	FY 2015	FY 2016	FY 2017	FY 2018	2015 — 2018 Change
<b>Individuals<sup>1</sup></b>	93%	89%	89%	88%	-5%
Residential Program Center & HSC — Shelter					
<b>Families</b>	75%	56%	81%	77%	+3%
Family Home & Sullivan House					

<sup>1</sup>Incomplete APR exit assessments

<sup>2</sup> HSC – Homeless Service Center shelter included in the Individual count. New single shelter program in FY16

<sup>1</sup> HSC – Homeless Service Center shelter included in the Individual count. New single shelter program in FY16.

Shelter Programs: Median Length of Stay in Shelter before Leaving					
	FY 2015	FY 2016	FY 2017	FY 2018	2015 — 2018 Change
<b>Individuals<sup>1</sup></b>	2.2 months	2 months	2.6 months	3 months	+36%
Residential Program Center & HSC — Shelter					

<b>Families</b> Family Home & Sullivan House	2.9 months	2.7 months	3.4 months	3.9 months	+34%
---	------------	------------	------------	------------	------

<sup>1</sup>FY14 & FY15 includes data from the RPC Shelter only. In FY16, the HSC opened & includes both RPC & HSC.

Employment after Participation in Continuum of Care Programs				
	FY 2015	FY 2016	FY 2017	FY 2018
<b>Rapid Rehousing Programs<sup>1</sup></b> A-SPAN, Bridges to Independence, & Doorways	68% <sup>1</sup>	65%	57%	55%
<b>Family Shelters</b> Family Home & Sullivan House	66%	54%	49%	50%
<b>Unified Single Shelter<sup>2</sup></b> Residential Program Center & HSC — Shelter	NC <sup>3</sup>	23%	30%	21%

<sup>1</sup> The Rapid Rehousing number for FY15 & FY16 includes singles served in the ASPAN-RRH program.

<sup>2</sup> HSC – Homeless Service Center shelter included in the Individual count. New single shelter program in FY16.

<sup>3</sup> NC = Not Captured. Missing data.